



# Portfolio - Adult Social Care and Health 2015/2016

Annex A

No of Indicators = 49 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Strategic Business Intelligence Hub January 2016

			Previous Years			2015/2016						
			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
	Collection Frequency											
ASCOF1E	% of adults with learning disabilities in paid employment (New definition for 2014/15)	Monthly	8.7	7.7	13.7	7.4	7.0	7.1	-	-	Up is Good	Good
	Benchmark - National Data	Annual	7.0	6.7	6.0	-	-	-	-	-		
	Benchmark - Regional Data	Annual	6.5	6.2	6.6	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	9	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	3	3	1	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	1	-	-	-	-	-		
ASCOF1G	% of adults with learning disabilities who live in their own home or with family (New definition for 2014/15)	Monthly	63.2	82.6	91.8	81.9	81.8	81.5	-	-	Up is Good	Good
	Benchmark - National Data	Annual	73.5	74.9	73.3	-	-	-	-	-		
	Benchmark - Regional Data	Annual	77.9	79.2	81.4	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	5	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	15	5	1	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	1	-	-	-	-	-		
ASCOF2A 1	Permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population - (YTD Cumulative)	Monthly	7.7	11.5	9.9	3.05	7.61	9.90	-	-	Neutral	Neutral
	Benchmark - National Data	Annual	15.0	14.4	14.2	-	-	-	-	-		
	Benchmark - Regional Data	Annual	15.3	11.0	11.5	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	50	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	7	5	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	11	-	-	-	-	-		
ASCOF2A 2	Permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population - (Snapshot)	Monthly	-	-	-	3.05	4.57	2.28	-	-	Up is Bad	Neutral
	Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population - (YTD Cumulative)	Monthly	617.7	767.5	630.8	211.20	403.19	496.45	-	-	Neutral	Neutral
	Benchmark - National Data	Annual	697.2	650.6	668.8	-	-	-	-	-		
	Benchmark - Regional Data	Annual	680.3	644.1	726.9	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	72	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	4	13	6	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	8	-	-	-	-	-		
Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population - (Snapshot)	Monthly	-	-	-	211.20	192.00	93.26	-	-	Up is Bad	Good	

1. Adult Social Care



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			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
			Collection Frequency										
1. Adult Social Care	ASCOF2C 1	Delayed transfers of care from hospital, per 100,000 population - (YTD - Average)	Monthly	18.2	17.6	11.6	10.73	11.82	12.32	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	9.4	9.6	11.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.8	9.1	9.6	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	-	102	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	14	11	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	-	11	-	-	-	-	-		
		Delayed transfers of care from hospital, per 100,000 population - (Snapshot)	Monthly	-	-	-	10.72	12.91	13.31	-	-	Up is Bad	Bad
	ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (YTD - Average)	Monthly	10.7	11.1	6.3	4.77	5.86	6.16	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	3.2	3.1	3.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.3	2.5	3	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	-	133	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	14	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	-	5	-	-	-	-	-		
		Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (Snapshot)	Monthly	-	-	-	4.76	6.95	6.75	-	-	Up is Bad	Bad
	ASCOF3A	Overall satisfaction of people who use services with their care and support (New definition for 2014/15 - ASCS sampling frame updated)	Annual	65.8	67.4	67.1	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	64.1	64.8	64.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.4	65.8	65.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	-	44	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	7	5	7	-	-	-	-	-			
Comparator Rank (Rank out of 16)		Annual	-	-	5	-	-	-	-	-			
ASCOF4A	% of people who use services who feel safe (New definition for 2014/15 - ASCS sampling frame updated)	Annual	61.8	63.4	62.3	-	-	-	-	-	Up is Good	Neutral	
	Benchmark - National Data	Annual	65.1	66	68.5	-	-	-	-	-			
	Benchmark - Regional Data	Annual	67.3	66.2	67.7	-	-	-	-	-			
	National Rank (Rank out of 152)	Annual	-	-	131	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	14	11	13	-	-	-	-	-			
	Comparator Rank (Rank out of 16)	Annual	-	-	16	-	-	-	-	-			



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	Indicator	Collection Frequency											
1. Adult Social Care	PHOF15	% of adult social care users who have as much social contact as they would like	Annual	42.7	43.00	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	43.2	44.50	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	45.4	44.20	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	12	-	-	-	-	-	-		
	PVP01	People supported through personal budgets or direct payments receiving community-based services (%) (ADASS Survey definition)	Monthly	-	84.13%	91.29%	92.50%	93.33%	94.32%	-	-	Up is Good	Good
	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	-	-	241	77	70	34	-	-	Up is Bad	Good
	PVP04	Total number of Acute delayed discharges (YDH only) - (Snapshot)	Monthly	-	-	120	37	53	44	-	-	Up is Bad	Bad
	PVP05	Total number of reimbursable CYC delays (attributable to CYC) (YDH Only) - (Snapshot)	Monthly	-	-	115	23	35	34	-	-	Up is Bad	Bad
	PVP06	Reablement - assessments to be completed within 6 weeks of referral	Monthly	-	-	26.84%	30.46%	25.50%	14.46%	-	-	Up is Good	Bad
	PVP07	OT/OTA assessments - to be completed within 28 days	Monthly	-	-	95.87%	97.01%	96.97%	96.89%	-	-	Up is Good	Neutral
PVP08	People supported to live independently through social services PACKAGES OF CARE	Monthly	1,784	1,753	1487	1774	1758	1744	-	-	Neutral	Neutral	
PVP09	People supported to live independently through social services PREVENTION	Monthly	2,822	2,570	2643	2434	2422	2430	-	-	Neutral	Neutral	
2. Financial Inclusion	CJGE48	Total Disabled Benefit Claimants (Working Age 16-64)	Quarterly	1030	1020	930	870	(Avail Feb 2016)	-	-	-	Neutral	Neutral
	CJGE52	% Disabled Benefit Claimants (Working Age 16-64)	Quarterly	0.80%	0.80%	0.70%	0.60%	(Avail Feb 2016)	-	-	-	Up is Bad	Good
	DOD04	Domains of Deprivation - Health Deprivation and Disability	Annual	-0.53 (2007)	-0.58 (2010)	-0.494 (2015)	-	-	-	-	-	Up is Bad	Neutral
		National Rank (1 is Bad) (Rank out of 326)	Annual	243 (2007)	242 (2010)	222 (2015)	-	-	-	-	-		
	DOD09	Income Deprivation Affecting Older People (IDAOP)	Annual	0.14 (2007)	0.14 (2010)	0.111 (2015)	-	-	-	-	-	Up is Bad	Neutral
		National Rank (1 is Bad) (Rank out of 326)	Annual	244 (2007)	216 (2010)	236 (2015)	-	-	-	-	-		
3. Domestic Violence	CSP18	Domestic Violence % Repeat Incidents	Monthly	34%	32%	32%	28%	NC	NC	-	-	Up is Bad	Good
	CSP18a	Domestic Violence Number of Repeat Incidents	Monthly	944	907	1017	212	-	-	-	-	Up is Bad	Neutral
	CSP51	Number of Reports of Domestic Abuse Incidents reported to NYP	Monthly	2819	2823	2745	751	740	691	-	-	Up is Bad	Neutral
	DOMV4a	% of domestic violence incidents where children present	Monthly	15%	18%	24%	18%	25%	31%	-	-	Neutral	Neutral







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7. Alcohol	LAPE03	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	13.28	14.60	-	-	-	-	-	-	Up is Bad	Bad	
		Benchmark - National Data	Annual	14.57	16.61	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	15.80	18.13	-	-	-	-	-	-			
	LAPE04	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	6.83	7.86	-	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	6.78	7.47	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	7.49	8.73	-	-	-	-	-	-			
	LAPE09	Under 18s admitted to hospital with alcohol-specific conditions (per 100,000 population)	Annual	28.86	30.50	-	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	44.88	40.10	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	44.14	38.10	-	-	-	-	-	-			
	PHOF03	Alcohol related admissions to hospital (per 100,000 population)	Annual	594.09	657.51	-	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	636.85	645.13	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	687.88	697.17	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	3	5	-	-	-	-	-	-				
8. Smoking	PHOF45	% of population smoking	Annual	17.62	18.76	18.43	-	-	-	-	-	Up is Bad	Neutral	
		Benchmark - National Data	Annual	19.53	18.45	17.99	-	-	-	-	-			
		Benchmark - Regional Data	Annual	22.71	20.34	20.11	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	1	5	6	-	-	-	-	-			
9. Obesity	PHOF44	% of adults classified as overweight or obese	Annual	-	-	56.88%	-	-	-	-	-	Up is Bad	Neutral	
		Benchmark - National Data	Annual	-	-	64.59%	-	-	-	-	-			
		Benchmark - Regional Data	Annual	-	-	67.09%	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	-	-	1	-	-	-	-	-			